



AGENDA

River Road Park and Recreation District Budget Meeting
Wednesday, May 20th, 2026
7:00 PM - Room C
1400 Lake Drive, Eugene, OR 97404

Board Directors: Sharon Purdy, Michael Lambros, Craig Gibons, Nancy Forrest, Dylan Fitzpatrick

Budget Committee Members: James Pearson, Kelly Stroh, Hans Wittig, Peter Ellingson, Beth Gerot

ITEM 1 APPROVAL OF AGENDA – Call to Order Time:

Motion: _____ By: _____ Second: _____

ITEM 2 CITIZEN COMMENTS (limited to 3 minutes)

2.A

ITEM 3 BUDGET REVIEW:

- 3.A. Review of prior questions
- 3.B. Recreation Department Budget
- 3.B. Updated Proposed Fiscal Year 2026-2027

ITEM 4 COMMENTS BY BUDGET COMMITTEE:

ITEM 5 Motion to Amend the Budget in Accordance with the Budget Officer’s List of Changes.

Motion: _____ By: _____ Second: _____

ITEM 6 Approve the 2026-2027 Budget and Property Taxes

Motion: _____ By: _____ Second: _____

ITEM 7 DATE FOR BUDGET HEARING:

Wednesday, June 17th, 2026 at 6pm. All Budget Committee Members are invited to attend but not required.

ITEM 8 ADJOURNMENT Time:

Motion: _____ By: _____ Second: _____